

RURAL HOUSING ENABLER NETWORK

Completions Forecast - Summary

2020-21

End Quarter	4
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	Total	Q1	Q2	Q3	Q4
Forecast Affordable housing completions	397	39	75	94	189
Actual affordable housing completions	300	42	56	114	88

LA	Completion forecast	Completions actual	% Actual v Forecast
Craven	6	6	100%
Hambleton	28	28	100%
Harrogate	180	152	84%
Richmondshire	11	3	27%
Ryedale	28	24	86%
Scarborough	29	6	21%
Selby	84	59	70%
East Riding	31	22	71%
TOTAL	397	300	76%

Nat Park	Completions forecast	Completions actual	% Actual v Forecast
YDNPA	24	3	13%
NYMNPA	16	0	0%
TOTAL	40	3	8%

RP	Completions forecast	Completions actual	Forecast \$106	Forecast Exception	Forecast 100% AH not RES	% Actuals v Forecast
York HA	24	6	12	12		25%
Broadacres	50	42	19	21	10	84%
Harrogate HA	5	0	5			0%
Yorkshire	96	64	96			67%
Home Group	26	31	16		10	119%
Together	7	7	7			100%
Stonewater	53	49	53			92%
WDH	15	9	15			60%
HBC/Brace/NB/OM	13	13	9		4	100%
CDC	2	2	2			100%
Jigsaw	0	0	0		0	
Progress	10	14	10			140%
Heylo	30	14	30			47%
ERYC	4	4	4			100%
InCommunities	12	12	12			100%
TBC	8	0	8			0%
Private Dev	4	0	4			0%
Hellens	12	7	12			58%
Guinness	7	7	7			100%
13 Group	13	13	13			100%
SDC	1	1			1	100%
Accent	2	2	2			100%
CLH	3	3		3		100%
TOTAL FORECAST	397		336	36	25	
TOTAL ACTUAL		300	254	22	24	
RES/\$106 % of Forecast Comps			85%	9%	6%	
RES/\$106 % of Actual Comps			85%	7%	8%	
Total Actual v Total Forecast			76%	61%	96%	

Tenure	F/cast	Actual	% Comp of total
Aff Rent	254	208	82%
Social Rent	12	6	50%
Shared Own'	120	86	72%
DFS	10		0%
Rent2Buy			
Intermediate	1		0%
Total	397	300	76%

Completions Forecast 2020-21 by Local Authority

LA	Site name	Tenure	Type of site	Nat Park	RP	Completion Forecast	Completion date/IMS	Delivery Progress	Actual Units	Total Scheme Units
Craven	Malsis School, Glusburn	rented	S106	N	WDH	4	Apr-20	4 rented units completed in Apr 2020	4	67
	Laurel Croft, Emsay	S/O	S106	N	CDC	2	Q3	Handed over Dec 2020	2	9
	Gargrave Road, Hellfield	5 AR, 4 SO	S106	N	Jigsaw and CDC	0	Q4	Will now complete in Q1 2021	0	29
Hambleton	Mowbray Terrace, Carlton Miniott	3SO/4AR	RES	N	Broadacres	7	Q2	All completed	7	7
	Topcliffe	1AR	P&R	N	Broadacres	1	Q2	Completed	1	1
	Brompton	1AR	P&R	N	Broadacres	1	Q2	Completed	1	1
	Huby	9AR/3SO	RES	N	Broadacres	12	Q4	On site, expected com Q4	12	12
	Leeming Bar	AR	100%	N	Broadacres	1	Q3	Completed Q3	1	1
	Tollereton	4 AR/2 SO	100%	N	Broadacres	6	Q3	Completed Q3	6	6
Harrogate	OS Field 0003, Dishforth	6 Rent	S106	N	Broadacres	6	Q1	Qtr 1 - 4x3 bed Rent. Qtr 3 - 2x3 bed rent	6	
	Bernard Lane, Green Hammerton	2AR	S106	N	Accent	2	Q1	2x2 bed rent completed Qtr 4 18/19 but didn't report to us	2	
	Hockley Croft, Milby	4 Rent & 4 S/O	S106	N	Broadacres	8	Qtr3/4	Qtr 2 - 2x2 bed S/O, Qtr 3 - 2x2 bed & 2x3 bed rent, Qtr 4 - 2x2 bed S/O	8	
	Main Street, Darley	7 Rent	S106	N	Guinness	7	Q1	1x1 bed, 3x2 bed & 1x3 bed rent. 2x2 bed Rent due Qtr 2	7	
	OS Field 003, Dishforth	4 S/O	S106	N	HBC/Bracewell	4	Qtr 2	Actual Completions - Qtr 3 - 4x2 bed S/O	4	
	Angram	2AR	100%	N	HBC/New Build	2	Q2	2 AR	2	
	Spofforth	1AR	100%	N	HBC/New Build	1	Q2	1 AR	1	
	Summerbridge	1AR	100%	N	HBC/OM Purchase	1	Q2	1 AR	1	
	West House Farm, Birstwith	3 Rent & 2 S/O	S106	N	HHA	5	Qtr 4	5 units will now complete in 21/22	0	
	Harrogate Road, Minskip	5 x Rent & 5x S/O	100% Site	N	Home	10	Q1	Completed last year but didn't report to us. 5AR/5SO	10	
	Oak Park Tockwith	2AR/4SO	S106	N	Home	6	Q2	4 SO, 2 AR	6	
	High Mill Farm, High Street, Markington	Rent & S/O	S106	N	Home	10	Q2 on	Qtr 2 = 2x3 bed rent, Qtr 3 - 2x2 bed rent & 1x3 bed S/O. 5 com Q4	10	
	Oak Park, Tockwith	5 S/O	Open mkt purchase	N	Heylo	4	Q1/Q2	Qtr 1 = 1x3 bed S/O, Qtr 2 = 4x3 bed S/O, Qtr 3 - 2x3 bed S/O	7	
	Poultry Houses, Leeming Lane, Langthorpe	8 Rent & 4 S/O	S106	N	InCommunities	12	Qtr3/4	Actual Completions - Qtr 3 - 2x1 bed, 3x2 bed, 3x3 bed rent and 4x2 bed S/O Site Complete	12	
	Brookfield Garth, Hampsthwaite	6 Rent & 4 S/O	S106	N	Progress	10	Qtr3	Actual Completions - Qtr 3 = 2x3 bed S/O. Qtr 4 - 2x1, 6x2, 2x3 Rent & 2x2 S/O	14	
	Topcliffe Road, Dishforth	8 Rent & 2 S/O	S106	N	Stonewater	10	Qtr 4	Actual Completions - Qtr 4 - 4x1 rent & 1x2, 1x2 S/O	6	
	Station Road, Kirk Hammerton	5xRent & 2xS/O	S106	N	Together	7	Q1	Qtr 1 - 3x2 & 2x3 Rent and 2x2 S/O - 5AR/2SO	7	
	Yule Lane, Green Hammerton	3 AR	S106	N	WDH	9	Qtr4	Actual Completions Qtr 4 - 1x2, 2x3 rent	3	
	Dishforth Road, Milby	10 Rent	S106	N	Yorkshire Housing	10	Qtr3&4	Actual Completions - Qtr 3 - 1x2 bed rent. 9 com Q4	8	

LA	Site name	Tenure	Type of site	Nat Park	RP	Completion Forecast	Completion date/IMS	Delivery Progress	Actual Units	Total Scheme Units
	Crofters Green Killinghall	6AR/2SO	S106	N	Yorkshire Housing	14	Q2/4	Qtr 2 - 4x1bed & 2x2 bed rent & 2x2 bed S/O.	8	
	Summerbridge Methodist Chapel	5 Rent	S106	N	HBC/Bracewell	5	Qtr 3	Actual Completions - 2x1 bed & 3x2 bed Rent	5	
	Abbots Garage, Dacre Banks	SO	S106	N	Home		Q4	Q4 2 x 2b, 2 x 3b	5	
	Land off Ripon Road, Killinghall	37 Rent	S106	N	Yorkshire Housing	37	Qtr2-4	Actual Completions - Qtr 3 -8x2 bed & 6x3 bed rent, Qtr 4 - 2x2, 4x3 rent	20	
Richmond'	West Witton	6 DMS/2AR	Allocated	Y	Broadacres	8	Q4	This site carried over into 21/22 Programme	0	8
	Askrigg	AR	RES	Y	Askrigg Foundation, CLH	3	Q4	A CLH development	3	3
Ryedale	Ryemoor Gardens, Helmsley	7 AR	S106	N	Yorkshire	7	Q4	Q3 8 x 3b, 3 x 2b AR.	11	47
	Manor Farm, Scagglethorpe	3 SR, 1 Inter'	S106	N	TBC	4	Q4	Site reassessed for viability and no affordable now on site	0	
	Black Swan, Helmsley	4 DFS	S106	Y	Private Dev	4	Q4	On going issues with developer	0	17
	Westfields, Kirkbymoorside	13 AR	S106	N	13 Group	13	Q4	Q3 8 x 3b, 5 x 2b AR	13	255
Scarboro'	Hinderwell Lane, Staithes	12 AR	RES	Y	York HA	12	Q4	Start delayed till Sept due to utilities issues YW so not all units expected to complete	0	12
	Tara Fields, East Ayton	9 SR, 8 SO	S106	N	Yorkshire	17	Q4	6 Social Rent completed Q3	6	95
Selby	Leeds Road, Thorpe Willoughby	24 AR & 19 S/O	S106	N	Stonewater	43	Q4	19 completed in Q3 (9 AR, 10 SO) 21 com in Q4	43	99
	Main Road, Hambleton	12 x AR, 11 x SO	S106	N	Haylo (SO) & York HA (AF)	23	Q1 2020/21 - Q2 2021/22	Q1 4 comps 2SO/2AR. 5 completed in Q3 (1 SO, 4 AR).	9	115
	Carlton Green, Carlton	13X SO	S106	N	Heylo	13	Q2	2 SO	2	75
	Windsor Place, Cawood	2X AR, 2X SO	S106	N	WDH (AF), Haylo (SO)	4	Q3	delivered in Q4	4	17
	Byram	1 AR	P&R	N	SDC	1	Q3	Purchase completed Q3	1	1
East Riding	Woldgate Pastures, East End Kilham	AR	s106	N	Hellens	2	Q3	On site with Palladian Homes. Slow progress. Complete Q3	2	11
	Flaen Road, Flamborough	AR	s106	N		0	n/a	On site units withdrawn in favour of off site financial contribution.	0	15
	Bacchus Lane, South Cave	AR	s106	N	TBC	4	Q4	Toft Developments	0	36
	New Road, Brandesburton	AR	s106	N	ERYC	4	Q3	Complete	4	27
	Manor Farm Snaith	4 SO, 7AR	s106	N	Yorkshire	11	Q1 - 4	Complete	11	94
	Fountains Way, North Cave	AR	s106	N	Hellens	8	Q3		5	43
	15A Church St, N Cave	SO	s106	N	Hellens	2	Q3		0	10
TOTAL						397			300	1113

Planning consents to be achieved by LA 2020/21

LA	Forecasted Consents (affordable)	S106	RES	100% AH not RES	Actual Q1 Out	Actual Q1 Full	Actual Q2 Out	Actual Q2 Full	Actual Q3 Out	Actual Q3 Full	Actual Q4 Out	Actual Q4 Full
Craven	18	6	0	0	0	0	0	6	0	12	0	0
Hambleton	0	0	0	0	0	0	0	21	0	31	0	0
Harrogate	0	0	0	0	0	0	0	0	0	0	0	0
Richmondshire	0	0	0	0	0	0	0	0	0	0	0	0
Ryedale	0	0	0	0	0	0	0	0	0	0	0	0
Scarborough	30	0	30	0	0	0	0	0	0	0	0	0
Selby	0	0	0	0	0	0	0	0	0	0	0	0
East Riding	0	0	0	0	0	0	0	18	0	15	0	18
Total	48	6	30	0								
Actuals					0	0	0	45	0	58	0	18

Outline Actuals	0
Full Actuals	121

Other RHE Programme stalled sites that might not come forward in 2020/21

Local Authority	RSL/Dev'	Site	Total units	Number of affordable Units	Affordable Units by Type	Type of Site	In NP	in LIP	Planning granted	Comments	Lost to 10 unit thresh'
Craven	Home	Backgate, Ingleton	28	7	7 S/O	S106	Y		Full Sept 2012	Due to complete Dec 2018 - ongoing	Ok
Hambleton											
Harrogate	TBC	Builders Yard Middlesmoor	7	2	DFS	S106	N	*	Yes	Site on the market	
	HHA	West House Farm, Birstwith (13/04164 - full) Castle Homes	27	11	TBC	S106	N		Yes	Site sold Castle Homes	
	Home	Summerbridge Methodist Chapel (15/01382/FULMAJ) Fisher Devt	13	5	TBC	S106	N		Yes	Home looking to purchase add unit at OMV to take to 6 AH	
	TBC	Land South Prince Rupert Drive, Tockwith - 15/02228/OUT(Lonsdale/Quod)	80	32	TBC	S106	N		Yes Out		
	TBC	Kirk Hammerton Business Park, Station Road, Kirk Hammerton (15/03051/OUTMAJ) Linden Homes	25	10	TBC	S106	N		Yes Out		
	TBC	Field at 444270 402042 Branton Lane, Great Ouseburn (Outline) 15/04090/OUTMAJ 8	39	16	TBC	S106	N		Yes Out	RM App submitted Aug 17	
	Yorkshire Housing	Nidd House Farm, Crofters Green, (Land off Ripon Road) Killinghall (Out) 17/04957. Harron Homes	75	30	TBC	S106	N		Yes Out		
	Together	Ripon Road, Killinghall (Linden) (Full) 16/01240/FULMAJ	43	17	TBC	S106	N		Yes Full	On site	
	Together	Agricon Engineering Ltd, Station Road, Kirk Hammerton (Full) 15/04469/FULMAJ. Linden Homes	18	7	TBC	S106	N		Yes Full	? On site	
	TBC	Cabin Lane, Dacre Banks (Full) 15/05687/FUL. Mr Emsley	13	5	TBC	S106	N		Yes Full		
	TBC	High Mill Farm, High Street, Markington 17/02938/FULMAJ - Carter Jonas	25	10	TBC	S106	N		Yes Full		
	TBC	Field at 439826 467466, Milby (Miller Homes) 15/04164.OUTMAJ & 17/03376/REMMAJ	144	58	TBC	S106	N		Yes Full		
	TBC	Land South of Home Farm, Church Lane, Kirby Hill (Out) 16/02152/OUTMAJ	34	14	TBC	S106	N		Yes Out	RM app received Jan 18 (17/05603)	
	HBC	OS Field 0003, Dishforth (Outline) 15/05489/OUTMAJ. David Holmes	72	29	TBC	S106	N		Yes Out	RM app received Jan 18 (17/05391/REMMAJ)	
	TBC	Field at 436990 475048 Sleights lane, Rainton - 17/01908/OUTMAJ	20	8	TBC	S106	N		Yes Out		
	TBC	Field at 422023 480727 Foxholme Lane, Masham	60	24	TBC	S106	N		Yes Out		

Local Authority	RSL/Dev'	Site	Total units	Number of affordable Units	Affordable Units by Type	Type of Site	In NP	in LIP	Planning granted	Comments	Lost to 10 unit thresh'
	TBC	Manor Dairy Farm, Crag Lane, Killinghall 17/02070/OUT	54	22	TBC	S106	N		Yes Out		
	TBC	Field at 426031 458226, Brookfield Garth, Hampsthwaite (Stonebridge Homes) 17/01597/OUTMAJ	39	16	TBC	S106	N		Yes Out	RM app received August 18 (18/01879/REMMAJ)	
Richmondshire											
Ryedale	Developer	Black Swan, Helmlsey	17	4	DFS	S106	Y		Yes	Waiting for dev to complete affordable apartments	
Scarborough											
Selby	WDH	Camblesforth	41	41	AF/SO	S106				Aiming to submit to planning	
	N/A	Beal	TBC			RES				Land agent came forward with land and currently conducting a HNS.	
	Broadacres	Landing Lane , Riccall	12		AR	RES	No		No	Pre- app meeting request submitted	
	SDHT/SDC	Cliffe RES	12		SR/AR	RES	No		No	working with Brierly Homes	
		Fairburn	8			RES				Site to be identified	
		Cawood RES	15			RES				Site to be identified	
		North Duffield	12			RES				Site to be identified	
East Riding											
		TOTAL	933	368							

RURAL EXCEPTION SITES Pipeline Forecast beyond 20/21 by Local Authority

LA	Site name	Tenure	Type of site	Nat Park	RP	Completion Forecast	Units 20/21	Units 21/22	Comments/In Progress	HE Grant?
Craven	Kendal Rd, Hellifield	SO/AR	100%	N	WDH	20/21		21	Site with PP purchased by WDH on open market.	Yes - amount TBC
	Airton	S/O	100%	Y	CDC	20/21		4	Application to be submitted before dec 2019	
	Lothersdale	So/AR	RES	N	Jigsaw	20/21		5	In discussion with landowner and HE to ascertain grant levels and also if scheme is viable - boreholes required.	Yes - amount TBC
							0	30		
Hambleton	Friars Garth, Kirkby Fleetham	AR/SO	RES	N	Broadacres	20/21		10	Heads of term given to Agent. PC in support. Delayed due to local plan	Awaiting LP to be approved.
	Leeming Village	AR/SO	RES	N	Broadacres	20/21		12	This scheme will test the waters as landowner only selling RES if we can deliver an IPG site at the same time. Landowner only selling RES if we can deliver an IPG site at the same time.	Going to be undertaken a sequential test as more sites have been identified
	Raskelf	AR/SO	RES	N	Broadacres	20/21		8	Land owner by BHA, site will be re-developed.	Still being worked up
	Pickhill	AR/SO	RES	N	Broadacres	20/21		12	Need identified, site to be found, all proposed unsuitable to DM	No land yet
	Carlton Miniott	AR/SO	RES	N	Broadacres	20/21		7	Application due to be submitted late Sept 18	On site due to complete Q2 20/21
	Huby - land off Robin Lane	AR/SO	RES	N	Broadacres	20/21		12	Planning approved	On site due to complete Q4 20/21
							0	61		
Harrogate	Minskip	AR/SO	100%	N	Home	20/21		12	Planning application approved August 18, S106 being drafted	Yes - Home have put confidential
	Rainton	SR/SO	100%	N	Broadacres	20/21		5	Broadacres in negotiations with landowner - 7 in total 2 open market, 2 Social Rent and 3 S/O	HE Grant - Social Rent and S/O - no local connection
	Angram	Social Rent	100%	N	HBC	20/21		2	2x2 bed. Planning permission expected Oct 18, completion by end March 19. In discussions with B/acres to extend scheme into field adjacent to this site - potential 7 more	No - RTB receipts being used
	Kirkby Overblow	Social Rent	100%	N	HBC	20/21		2	2x2 bed. In discussions with planning officer	No - RTB receipts being used
	Darley	Social Rent	100%	N	HBC	20/21		3	3x2 bed. Site investigations and plans being prepared	No - RTB receipts being used
							0	24		
Richmond'	Bainbridge - land behind Rose & Crown	SO	RES			20/21		5		
							0	5		
Ryedale	Swinton	AR/SO	RES	N	York/Karbon	21/22		10	Site identified with York on board with agent. Planning Consultant has been to the PC and they are ok with the site and will support a needs survey	No grant allocated
	Gilling East	AR/SO	RES	N	York/Karbon	21/22		6	Attended PC meeting in Nov and survey planned for Jan 19. Survey being delivered last week of Jan19. If need identified, then will move to an open event	No grant allocated
	Station Rd, Nawton	AR/SO	RES	N	York/Karbon	21/22		8	Land set aside for phase 3. 1 & 2 done by Yorkshire. York/Karbon now looking at taking over the option from YH. A new survey would be needed and PC not wholly supportive.	No grant allocated
	Wombleton	AR/SO	RES	N	TBC	21/22		6	Landowner (family members) submitted pre app and thinking of going down the route of a RES.Agent going back to landowners - awaiting reply	No grant allocated
							0	30		
Scarboro'	Lealholm (NP)	AR/SO	RES	Y	Broadacres	21/22		10	Lealholm Trust set up who want to do the scheme themselves. Architects on board who will now do a feasibility study	CLH start up money paid (£4K) but no other money allocated
	Grosmont (NP)	AR/SO	RES	Y	Beyond Housing	21/22		8	Both sites in Front Street not supported by Highways so now looking at Priory Park with Highways.Still ongoing problems getting them to support a site	No grant allocated

LA	Site name	Tenure	Type of site	Nat Park	RP	Completion Forecast	Units 20/21	Units 21/22	Comments/In Progress	HE Grant?
	Sled Gates Fylingthorpe	AR/SO	RES	Y	Home	21/22		6	Moving towards an open day end of Sept for this site. Event will be a red line exercise	No grant allocated
	Robin Hoods Bay	AR/SO	RES	Y	Home	21/22		6	Moving towards an open day end of Sept for this site. Event will be a red line exercise	No grant allocated
	Goathland	AR/SO	RES	Y		21/22		6	Site identified which is owned by the Duchy who want to use their own Housing Trust to build and manage any future props	No grant allocated
	Snainton	AR/SO	RES	N	Broadacres	21/22		18	Broadacres looking to take the full site with 18 affordable and possibly 6 market. RHE talking to PC about doing survey	No grant allocated
							0	54		
Selby	Riccall	AR/SO	RES	N	Broacacres	20/21		12	Stalled due to adapted road costs - Broadacres seeking alternative	No grant allocated
	Cliffe	AR/SO	RES	N	SDHT	20/21		12	SDC/SDHT working on scheme with Brierty Homes	No grant allocated
	Cawood	AR/SO	RES	N	Leeds Fed	20/21		10	Site identified and Leeds Fed are working alongside landowner. Currently awaiting feedback.	No grant allocated
	North Duffield	AR/SO	RES	N	TBC	21/22		12	PC conducted own site identification. Awaiting feedback from SDC Planning and Planning Policy Teams	No grant allocated
	Fairburn	AR/SO	RES	N	TBC	20/21		10	Site to be identified - currently PC not meeting and unwilling to make a decision until face to face meetings can resume. Spoke to one PC Cllr who gives me the impression they is the appetite for affordable home delivery subject to it only being small scale	No grant allocated
	Stutton	AR/SO	RES	N	TBC	TBC		3	Site to be identified - currently PC not meeting and unwilling to make a decision until face to face meetings can resume	No grant allocated
	Beal	AR/SO	RES	N	Broadacres /SDHT	21/22		5	HNS completed with ideified need of 5. No feedback from PC but land agent in discussions with Broadacers/SDHT.	No grant allocated
								0	64	
East Riding	Main Street, Eton	LCHO	RES	N	tba	22/23		4	Pre -app advice obtained. Housing needs survey report confirms need.Access now a stumbling block	No grant allocated
	Kilnwick Lane, Lockington	AR	RES	N	Broadacres	22/23		6	Pre-app advice obtained. HNS completed. Parish council support secured. Land owners now engaged.	No grant allocated
	North Dalton	AR/SO	RES	N	ERYC	22/23		4	One of two sites. HNS completed. Parish council support ambivalent but additional village survey shows tentative support	No grant allocated
	Barmby Road, Barmby Moor	SO	RES	N	Tog'ther	22/23		20	Terms to be agreed. Feasibility completed. Housing market report completed but Together now unsure whether to proceed.	No grant allocated
	Browney Hill, Sutton upon Derwent	SO	RES	N	York HA	22/23		4	Negative pre-app has triggered loss of RP and site	No grant allocated
	Meadow View, Little Driffield	AR/SO	RES	N	Broadacres	22/23		11	Terms agreed. Pre app imminent.	No grant allocated
	Old School, Main Street, Humbleton	AR	RES	N	Heron Educational Foundation	21/22		5	CLH scheme; planning application submitted	No grant allocated
	Church Farm, Skipsea	AR	part RES	N	Broadacres	21/22		10	CLH scheme Planning application pending	Homes England funding plus CLH fund
	Westgate, Nafferton	AR/SO	RES	N	ERYC	22/23		20	Subject to housing needs and outline planning. Query 20?	No grant allocated
	Back Lane, Burstwick	DMS	RES	N	n/a	21/22		4	Planning application submitted	No grant allocated
	former allotment site, Sewerby	AR/SO	RES	N	Yorkshire	22/23		c24	Pre-app to be submitted by end of 2020	No grant allocated
	Land west of Cowick Grange, Grange Rd	AR	RES	N	Yorkshire	22/23		4	Detailed application under consideration	No grant allocated
	former allotment site, Sancton	AR/SO	RES	N	ERYC	23/24		8	Initial feasibility commenced. HNS completed	TBA

LA	Site name	Tenure	Type of site	Nat Park	RP	Completion Forecast	Units 20/21	Units 21/22	Comments/In Progress	HE Grant?
	Land west of Cowick Grange, Grange Rd	AR	RES	N	Yorkshire	22/23		4	Detailed application under consideration	No grant allocated
	Burnby Lane, Hayton	AR/SO	RES	N	tba	23/24		8(?)	Housing needs survey to start in May 21	TBA
							0	104		
TOTAL							0	372		

LA	RES Forecast for 20/21	RES Forecast for 21/22
Craven	0	30
Hambleton	0	61
Harrogate	0	24
Richmondshire	0	5
Ryedale	0	30
Scarborough	0	54
Selby	0	64
East Riding	0	104
TOTAL	0	372

RHE Programme forecasts against completions since 2011

Programme Year	Forecasts	Total Completions	% Forecast v Completions
2020-21	397	300	76%
2019-20	423	370	87%
2018-19	452	405	90%
2017-18	218	175	80%
2016-17	190	174	92%
2015-16	220	177	80%
2014-15	170	179	105%
2013-14	64	64	100%
2012-13	102	71	70%
2011-12	164	126	77%
TOTAL	2400	2041	85%