Community Led Housing Reach Hub Grant Agreement 2022/23 (4th Quarter/End of year) Monitoring Report

Purpose of the Grant

To ensure that the Partnership's Community Led Housing HUB money (£91,995.02 + additional £110,000) is used by CFY/HWRA to guide and manage the transition of the current Local Authority based Community Led Housing Hub - 'REACH'- to a more sustainable community-led model.

Monitoring and Reporting

In line with the grant outcomes set out in the grant agreement (dated 12th May 2021), CFY/HWRA are responsible for reporting progress against the outcomes set out in the grant agreement to the York, North Yorkshire and East Riding Housing Board (or any successor Board or managing body) on a quarterly basis.

Grant Outcomes	Progress Update	Outputs	Progress Status
 To successfully drive and manage the transition from our current Local Authority led model to a single truly community owned, and ideally sustainable, model by 31st March 2022 (an objective which can be amended via joint agreement). Currently creating a new objective to reflect the status. 	 This Financial year the Hub Steering Group has had 6 meetings (with 2 more meetings planned before year end) and 1 strategic planning day. This year we have welcomed to the group: Jane Cotton – community Member David Siddle – representative from Rural Housing enabler network Clive Pearson – Representative of the National Park (NYMNPA). 	 5-year business plan and budget produced, to show the future plans and sustainability of the hub. 3 additional steering group members recruited over the course of the year. 8 steering group meetings over the year. £110k funding secured. 	AMBER

The purpose of the steering group is to drive the strategic vision of the hub and monitor progress, assessing any challenges or opportunities.

We have Secured funding until November 2023 from

- East Riding
- Scarborough
- Richmond
- Hambleton

Funding from 2 further districts would secure the hubs financial position until March 24.

The hub has continued to contribute to the strategic development of a community led housing sector nationally, providing regional project data and feedback via the national hub network, both online and in person. This has contributed to changes in local and national policies including specific inclusion of community led housing in documents such as: NPPF consultation, Richard Bacon review of scaling up self and custom house -building sector, Local plans and more recently in the Housing partnership prospectus.

(1) above will be achieved via collaboration between your two organisations which, to all intents and purposes, will act in partnership to deliver this key outcome	The partnership between the two host organisations is strong and we are in continuous communication with Humber & Wolds Rural Action. The CEO's are kept well informed and are members of the steering group.	GREEN	
3. A healthy and sustainable pipeline of community led housing schemes, enabled by the new community led model/ community entity	During 22/23 The hub team has continued to offer support to 24 groups, with groups able to access 121 support, training, peer support and panel of technical advisors, taking groups through the process from group – build. The hub has worked with the RHE team to develop a monitoring report, more in line with that of the RHEs reporting system, to enable close monitoring of progress and to quickly identify any barriers to delivery. Equally this enables us to identify any opportunities where funding may be available and match the funding to the project. There are currently 320 homes in the pipeline, which has increased from 233 over the course of the financial year.	 Increased Pipeline from 233 – 304 Heron Education project delivered 6 affordable rental homes on a site in Humbleton, East Riding. Supported 24 groups Developed new monitoring report. Identified Pilot project on Church of England land/building Delivered a series of 3 asset mapping training sessions to a housing association Please note: Appendix A provided with this report represents an overview of all the active groups. The hub uses it to monitor progress, and report live data to internal and external stakeholders uses it. 	

4. The adoption of the existing REACH website and	The homes being delivered are situated in urban locations, strategic sites, market towns, along with coastal and rural areas across the region, currently with the exception of Selby. The homes are in the main, being delivered with affordable tenures. Heron Education trust has completed their first scheme on site. There are a further 5 schemes with the potential to complete on site in the next financial year, delivering 32 properties. Main barriers to completion currently include lack of affordable land or properties/lack of capital and revenue funding. Exacerbated by the future of remaining CHF currently sitting with district councils. There have been 2 new enquiries this quarter, both rural. We have continued to work closely with Leeds and York Diocese to look at pilot projects on Church of England land. • The CLH team have been	GREEN
integration into your existing arrangements to ensure	The CLH team have been working closely with the in- house Marketing and	GREEN

	consistency and continuity of message, including associated advisor panels	Communications team at Community First Yorkshire and the website developer United by Design. Developed a new Map feature, featuring details of projects across the region. Continued to develop new and informative blogs/news articles and case studies plus links to the newsletter and a technical advisor panel.	 Created Map section of website featuring 12 projects from around the region. Created 12 monthly newsletters, with a reach of 1000 subscribers per month Recruited and maintained new technical advisor panellists. 	
5.	To provide quarterly updates on progress to the North Yorkshire, York and East Riding Strategic Housing Board or any successor Board or managing body		Provide quarterly update reports to the Housing Board.	GREEN
6.	To work with key partners including (but not limited to) Housing Associations, Local Authorities, Parish / Town Councils, community groups and the Rural Housing Enabler Programme in order to achieve the desired outcomes	We have a place on the East Riding Community led housing Project group and attend each meeting. We continue to be a part of the Church of England working group, chaired by Dean John following the rural commission report. We are part of the national hub network, contributing to the national community led housing sector, providing feedback, sharing best practice and learning from schemes nationally.	 12 monthly newsletters delivered to 1000 subscribers Attended 4 East Riding Community led housing group meetings 4 Church of England working group meetings at Ripon Cathedral. Meeting with project officer at Housing Justice (faith in affordable housing) Attended 'working with Estates' event in Hovingham 20 Virtual national hub network meetings attended, plus CLH Eco system in person conference on 	GREEN

	We work closely with the RHE team and have developed a monitoring report for the RHEs to feed into with any clh projects they are working on, this allows us to work more collaboratively and share opportunities or barriers. The hub has begun drafting and submitting documents to members of the new council introducing the work of the hub and the opportunities for partnership working. We hold quarterly meetings with Homes England to look at funding opportunities and have recently met with Angie Doran to discuss community led housing as self-commissioned homes.	scaling up the community led housing sector. • 2 RHE network team meetings attended. • 4 meetings with Homes England.	
7. To maintain the capacity and relevant expertise to achieve the desired outcomes	During 22/23, The hub manager role was redefined with Angela Walmsley taking the lead on strategic input and coordination of the hub, whilst Sarah Hart now leads on supporting the groups through all the stages.	 The hub has delivered training and workshops to groups. 6 x workshops to 54 attendees Brownfield and net Zero funding opportunities fed down to groups Wayshaper support used to support two groups Training attended by CLH advisors includes: Shared Ownership viability training 	EN

The hub has engaged with technical advisors to enable groups to move forward with their projects. We were unable to recruit to the Administration post, due to lack of funding, and have therefore rearranged priorities accordingly. Peter Hirschfield retired in July 2022 with Sarah now providing support to groups in East Riding. The 'Wayshaper' training and tool k has been implemented to assist groups in early stage formation. HWRA is currently recruiting a new community advisor in East Riding.	Common Purpose Senior leadership programme Building to M4/3 standard and accessible housing. Common Purpose Senior leadership programme Ruilding to M4/3 standard and accessible housing.
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